

Name
ADDRESS
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PROPOSED SCHEDULE: ?? Weeks 12
Start: ??
Substantial Completion Proposed: ??
Opening: ??

Project #: ??
Type: Retail
Square Feet: 61,000
Description

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT GUILD NOTES (DATE)
				\$	10.00%					
Division 1 - General Requirements										
Project Management										
Project Manager (based on 16hrs a week for 12weeks)	192	HRS	\$ 65.00	\$12,480.00		\$12,480.00	\$12,480.00	\$9,984.00	\$2,496.00	At 80%
Superintendent (based on 40 hrs a weeks for 12 weeks)	480	HRS	\$ 65.00	\$31,200.00		\$31,200.00	\$31,200.00	\$24,960.00	\$6,240.00	At 80%
Administrative (based on 8 hrs a week for 12 weeks)	48	HRS	\$ 45.00	\$2,160.00		\$2,160.00	\$2,160.00	\$1,728.00	\$432.00	At 80%
General Requirements & Overhead										
Communication	1	CA	\$ 18,292.00	\$18,292.00		\$18,292.00	\$18,292.00	\$14,633.60	\$3,658.40	At 80%
Insurance/WCB										
Head office Expenses										
Communication ->site phone/fax \$50, cellular 2x\$75, office comm \$100	3	Mo	\$ 250.00	\$750.00		\$750.00				
Travel/parking										
Project Manager	3	Mo	\$ 1,000.00	\$3,000.00		\$3,000.00				
Superintendent	3	Mo	\$ 750.00	\$2,250.00		\$2,250.00				
LOA for superintendent	3	Mo	\$ 1,500.00	\$4,500.00		\$4,500.00				
Insurance -> \$10M floater	3	CA	\$ 1,000.00	\$3,000.00		\$3,000.00				
WCB ->Based on total salary at 5%	1	CA	\$2,292.00	\$2,292.00		\$2,292.00				
Head office expenses -> Rent and related costs										
	1	CA	\$ 2,500.00	\$2,500.00		\$2,500.00				
Building Permit										
	1	EA	\$ 3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$2,800.00	\$700.00	At 80%
Rentals										
MANLIFT- Scissor Lift, 19 ft	3	Mo	\$ 1,500.00	\$4,500.00		\$4,500.00	\$4,500.00	\$3,600.00	\$900.00	At 80%
Tools & equipment	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Port Potty	3	Mo	\$ 250.00	\$750.00		\$750.00	\$750.00	\$600.00	\$150.00	At 80%
Garbage removal and dump fees	3	Mo	\$ 750.00	\$2,250.00		\$2,250.00	\$2,250.00	\$1,800.00	\$450.00	At 80%
Final Construction Clean	1	CA	\$ 750.00	\$750.00		\$750.00	\$750.00	\$600.00	\$150.00	At 80%
Storage container (2x)	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Lighting - during TI	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Heating	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Hoarding for glazing	3	Mo	\$ 1,250.00	\$3,750.00		\$3,750.00	\$3,750.00	\$3,000.00	\$750.00	At 80%
As-builts / Manuals / Warranty	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Site office trailer c/w first aid room	3	Mo	\$ 1,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
Drawing Reproduction	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Project Signs	1	CA	\$ 250.00	\$250.00		\$250.00	\$250.00	\$200.00	\$50.00	At 80%
Couriers / trucking	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Floor and site protection to protect finishes after installed	1	CA	\$ 1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Unloading and receiving owner supplied items	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
1x Construction Labour (new build and one for TI)	480	HRS	\$ 18.50	\$8,880.00		\$8,880.00	\$8,880.00	\$7,104.00	\$1,776.00	At 80%
As builts	1	LS	\$ 250.00	\$250.00		\$250.00	\$250.00	\$200.00	\$50.00	At 80%
Safety barriers and dust control	1	LS	\$ 1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$800.00	\$200.00	At 80%
COVID RULES:										
COVID orientation										
Health delcoration - daily for all workers with temperature check recorded										
One time costs for emergency use	1	EA	\$ 424.00	\$424.00		\$424.00	\$424.00	\$339.20	\$84.80	At 80%
Weekly Costs	12	EA	\$ 258.00	\$3,096.00		\$3,096.00	\$3,096.00	\$2,476.80	\$619.20	At 80%
Active Safety										
Site specific risk accesment	1	LS	\$ 3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$2,800.00	\$700.00	At 80%
Site specific safety program	1	LS	\$ 3,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
Work site audits (CRSP conducted)	1	LS	\$ 1,800.00	\$1,800.00		\$1,800.00	\$1,800.00	\$1,440.00	\$360.00	At 80%

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
Worksite inspection (CRSP reviewed)	1	LS	\$ 600.00	\$600.00		\$600.00	\$600.00	\$480.00	\$120.00	At 80%
Excluded										
Design and Engineering										
Bonding										
Night time, overtime and security										
Landlord requirements										
Div 1 Total				\$114,932.00		\$114,932.00	\$114,932.00	\$91,945.60	\$22,986.40	
Division 2 - Site Work										
Div 2 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 3 - Concrete										
Concrete scan	1	CA	\$ 1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$750.00	\$250.00	At 75%
Concrete trenching	10	LF	\$ 125.00	\$1,250.00		\$1,250.00	\$1,250.00	\$937.50	\$312.50	At 75%
Div 3 Total				\$2,250.00		\$2,250.00	\$2,250.00	\$1,687.50	\$562.50	
Division 4 - Masonry										
Div 4 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 5 - Metals										
N1 (2" x 2" x 48" corner guard) 9" wide x 48" Along expansion joint ED 240ft and 17 columns	25	EA	\$ 19.20	\$480.00		\$480.00	\$480.00	\$360.00	\$120.00	At 75%
N2 (4' x 8' SS at sink A8.03-2)										
Security mesh (In Cash Room Wall)	30	SF	\$ 345.00	\$10,350.00		\$10,350.00	\$10,350.00	\$7,762.50	\$2,587.50	At 75%
6" Box beam (Along display wall EL E10-E15 & EF E11-E15)	192	LF	\$ 15.00	\$2,880.00						
6" x 16' studs Under box beam	16	EA	\$ 100.00	\$1,600.00						
ALUMINUM COMPOSITE METAL PANEL (NO Outside Panels)						\$11,700.00				
ALUMINUM COMPOSITE METAL PANEL (Knot wood)	1	LS	\$ 63,245.00	\$63,245.00		\$63,245.00	\$63,245.00	\$63,245.00	\$0.00	
ALUMINUM COMPOSITE METAL PANEL (Appolic Panels)	1	LS	\$ 43,734.00	\$43,734.00		\$43,734.00	\$43,734.00	\$43,734.00	\$0.00	
Div 5 Total				\$122,289.00		\$122,289.00	\$117,809.00	\$115,101.50	\$2,707.50	
Division 6 - Wood and Plastics										
Rough Carpentry (2 Carpenters for 1 week)	80	HR	\$ 56.00	\$4,400.00		\$4,400.00	\$4,400.00	\$3,300.00	\$1,100.00	At 75%
Plywood Backing behind TV										
3/4" GIS plywood	61	EA	\$ 105.00	\$6,405.00		\$6,405.00	\$6,405.00	\$4,803.75	\$1,601.25	At 75%
Wood Blocking and backing for signage										
Mall entrance and backing for signage										
Backing for door opens and frame										
Finsh Carpentry Labour	20	HR	\$ 55.00	\$1,100.00		\$1,100.00	\$1,100.00	\$825.00	\$275.00	At 75%
Installation Of Following Items:										
Fire extinguishers (8 in cabinet 3 along)	11	EA	\$ 150.00	\$1,650.00		\$1,650.00	\$1,650.00	\$1,237.50	\$412.50	At 75%
Corner guards see metal (N1)										
RUBBER BASEBOARD 4"	650	LF	\$ 6.50	\$4,225.00		\$4,225.00	\$4,225.00	\$3,168.75	\$1,056.25	At 75%
2 x 4 diagonal Store front & Mall Entrance	1	CA	\$ 8,000.00	\$8,000.00		\$8,000.00	\$8,000.00	\$6,000.00	\$2,000.00	At 75%
Millwork										
Millwork Supply & Install: (Store front Plexi not ncluded)						\$24,520.00				
Millwork Supply & Install: (Store front Plexi Included)	1	LS	\$ 60,295.00	\$60,295.00		\$60,295.00	\$60,295.00	\$60,295.00	\$0.00	
Excluded										
No FFE										
Div 6 Total				\$86,075.00		\$86,075.00	\$86,075.00	\$79,630.00	\$6,445.00	
Division 7 - Thermal and Moisture										
Div 7 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 8 - Doors and Windows										
Supply & Install:	1	LS	\$ 17,954.00	\$17,954.00		\$17,954.00	\$17,954.00	\$17,954.00	\$0.00	
Doors and hardware Single										
Doors and hardware Double										
Doors and hardware Single Aluminum	2	EA	\$ 3,600.00	\$7,200.00		\$7,200.00	\$7,200.00	\$5,400.00	\$1,800.00	At 75%

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
GLAZING										
Windows										
Supply and Install:										
G1 Mall Store Front (15' 8 3/8" x 12' 9 1/2") Alu frame 3/4" TG	1	LS	\$ 96,445.00	\$96,445.00		\$96,445.00	Trade Name	\$96,445.00	\$96,445.00	\$0.00
G2 Mall Store Front (20' 2 3/4" x 13' 9 1/2")Alu frame 3/4" TG										
Walls										
G3 Meeting room #2 (5' x 8') Alu frame 1/2" TG										
G4 Meeting room #1 (8' x 19' 8 5/8")Alu frame 1/2" TG										
G5 Closed Fitness Rm (8' x 6') Alu frame 1/2" laminate glass										
G6 Closed Fitness Rm (8' x 6')Alu frame 1/2" laminate glass										
Door										
GA1 TG with 4"toe										
Re-key existing locks (existing 5 Doors)	5	EA	\$ 100.00	\$500.00		\$500.00		\$500.00	\$375.00	\$125.00
Div 8 Total				\$122,099.00		\$122,099.00		\$122,099.00	\$120,174.00	\$1,925.00
Division 9 - Finishes										
Steel Stud, drywall, mud/tape, ready for paint										
Addendum #3 item 31	1	LS	\$ 84,583.00	\$84,583.00		\$84,583.00	Trade Name	\$84,583.00	\$84,583.00	\$0.00
						\$ 79,770.00	Trade Name			
						\$ 72,950.00	Trade Name			
Flooring										
INDUSTRIAL EPOXY FLOORING (NO leveling no sealant)	1	LS	\$ 175,698.00	\$175,698.00		\$175,698.00	Trade Name	\$175,698.00	\$175,698.00	\$0.00
						\$233,328.00	Trade Name			
Ceramic Tile (Wall and Floor)/Rubber Base/Epoxy Grout only.	1	LS	\$ 40,778.00	\$40,778.00		\$40,778.00	Trade Name	\$40,778.00	\$40,778.00	\$0.00
Install of Ceramic Tile (Wall and Floor)						\$5,272.00	Trade Name			
						\$6,810.00	Trade Name			
Painting										
Supply and Install (painting of metal door frames/metal paint)										
Supply and Install (No painting of metal door frames/electrostatic metal paint)										
Supply and Install:	1	LS	\$ 82,144.00	\$82,144.00		\$82,144.00	Trade Name	\$82,144.00	\$82,144.00	\$0.00
Cleaning (Prep and cleaning of joist and Ceiling)		HR				\$66,057.25	Trade Name			
Painting walls	#REF!	SF	\$ 1.10			\$66,677.00	Trade Name			
Ceiling	#REF!	SF	\$ 0.85			\$82,144.00	Trade Name			
Facades painting Blue		SF								
Exclude										
Concrete floor preping and levelling										
Div 9 Total				\$383,203.00		\$383,203.00		\$383,203.00	\$383,203.00	\$0.00
Division 10 - Specialties										
Netting around	1	LS	\$ 9,705.00	\$9,705.00		\$9,705.00	Trade Name	\$9,705.00	\$9,705.00	\$0.00
Purchase of:										
ADD. 3 - Item 65 folding security gate for entrance at shopping mall	1	LS	\$ 5,965.00	\$5,965.00		\$5,965.00	Trade Name	\$5,965.00	\$5,965.00	\$0.00
Div 10 Total				\$15,670.00		\$15,670.00		\$15,670.00	\$15,670.00	\$0.00
Division 11 - Equipment										
Excluded										
All equipment - By others										
Div 11 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 12 - Furnishings										
Div 12 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 13 - Special Construction										
Div 13 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 14 - Conveying Systems										

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
Div 14 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 15 - Mechanical										
FULL MECHANICAL										
Plumbing										
Kitchenette sink and taps										
Hot water tank (2gal 120 volt (mounted under sink E15 EK)										
Supply and Install Mechanical/Plumbing and Sprinkler Fire Protection										
Supply and Install Mech. Insulation, HVAC, Plumb., Sprinkler Fire Protection, Controls, N	1	LS	\$	330,068.00	\$330,068.00	\$351,970.00				
Supply and Install Mech. Insulation, HVAC, Plumb., Sprinkler Fire Protection, Controls						\$330,068.00	\$330,068.00	\$321,816.30	\$8,251.70	Volume Discount at 2.5%
S&I Mech. Insulation, HVAC, Plumb., NO Sprinkler Fire Protection, Controls, Air Balancing						\$447,800.00				
						\$456,500.00				
HVAC install Tenant social rooms (restroom, meeting and lockers)										
HVAC piping in tenant social room										
Split system in IT room item 55 of ADD. 3										
15300- Fire Protection										
Sprinklers	1	LS	\$	7,694.00	\$7,694.00	\$7,694.00	\$7,694.00	\$7,501.65	\$192.35	Volume Discount at 2.5%
Sprinkler protection baskets in low ceilings										
Sprinkler pipe and heads										
Excluded										
Air balancing										
Plumbing slab work										
Div 15 Total				\$337,762.00		\$337,762.00	\$337,762.00	\$329,317.95	\$8,444.05	
Division 16 - Electrical										
Electrical										
Base pkg. and EM Lighting, NO Fire Alarm, NO Lights										
Panels, Installation, Electrical fixtures, cables, recept, data and security, NO Lights						\$685,000.00				
Elec, Security, Fire Alarm, Communication, NO Lighting						\$376,873.00				
Elec, Controls, Fire Alarm, Communication, NO Lighting	1	LS	\$	475,396.00	\$475,396.00	\$538,000.00	\$475,396.00	\$475,396.00	\$0.00	No Discount
						\$475,396.00				
Electrical Subcontract (Supply and install)										
Supply new lights as per Quote										
Cat 6 data and telecom termination on the wall plate and the patch panel	1	LS	\$	207,126.99	\$207,126.99	\$207,126.99	\$207,126.99	\$207,126.99	\$0.00	
Supply & install outlets										
NEW PANEL IN NEW LOCATION										
Fire alarm system	1	LS		\$12,335.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,335.00	\$0.00	
Excluded										
Hydro, tel, and cable utility connection fees not included										
Data/POS/phone cabling										
Div 16 Total				\$694,857.99		\$694,857.99	\$694,857.99	\$694,857.99	\$0.00	
					Profit	Total				\$/SF
Sub total (excl. GST)				\$1,879,137.99	\$187,913.80	\$2,067,051.79	\$1,874,657.99	\$1,831,587.54	\$43,070.45	
							\$187,913.80	\$187,913.80	\$187,913.80	
							\$2,062,571.79	\$2,019,501.34	\$230,984.25	

BASED ON COMMITMENT DATE - ??		
TARGET NET DIFFERENCE	\$43,070.45	
TARGET FEE	\$187,913.80	
TOTAL NET PROFIT	\$230,984.25	11.2%
TARGET GENERAL REQUIREMENTS	\$91,945.60	
TOTAL NET PROFIT	\$230,984.25	
TOTAL GROSS PROFIT	\$322,929.85	15.7%