

Name
ADDRESS
ADDRESS

PROPOSED SCHEDULE: ?? Weeks 12
Start: ??
Substantial Completion Proposed: ??
Opening: ??

Project #: ??
Type: Retail
Square Feet: 61,000
Description

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT GUILD NOTES (DATE)
				\$	10.00%					
Division 1 - General Requirements										
Project Management										
Project Manager (based on 16hrs a week for 12weeks)	192	HRS	\$ 65.00	\$12,480.00		\$12,480.00	\$12,480.00	\$9,984.00	\$2,496.00	At 80%
Superintendent (based on 40 hrs a weeks for 12 weeks)	480	HRS	\$ 65.00	\$31,200.00		\$31,200.00	\$31,200.00	\$24,960.00	\$6,240.00	At 80%
Administrative (based on 8 hrs a week for 12 weeks)	48	HRS	\$ 45.00	\$2,160.00		\$2,160.00	\$2,160.00	\$1,728.00	\$432.00	At 80%
General Requirements & Overhead										
Communication	1	CA	\$ 18,292.00	\$18,292.00		\$18,292.00	\$18,292.00	\$14,633.60	\$3,658.40	At 80%
Insurance/WCB										
Head office Expenses										
Communication ->site phone/fax \$50, cellular 2x\$75, office comm \$100	3	Mo	\$ 250.00	\$750.00		\$750.00	\$750.00	\$600.00	\$150.00	At 80%
Travel/parking										
Project Manager	3	Mo	\$ 1,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
Superintendent	3	Mo	\$ 750.00	\$2,250.00		\$2,250.00	\$2,250.00	\$1,800.00	\$450.00	At 80%
LOA for superintendent	3	Mo	\$ 1,500.00	\$4,500.00		\$4,500.00	\$4,500.00	\$3,600.00	\$900.00	At 80%
Insurance -> \$10M floater	3	CA	\$ 1,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
WCB ->Based on total salary at 5%	1	CA	\$2,292.00	\$2,292.00		\$2,292.00	\$2,292.00	\$1,833.60	\$458.40	At 80%
Head office expenses -> Rent and related costs										
	1	CA	\$ 2,500.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,000.00	\$500.00	At 80%
Building Permit										
	1	EA	\$ 3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$2,800.00	\$700.00	At 80%
Rentals										
MANLIFT- Scissor Lift, 19 ft	3	Mo	\$ 1,500.00	\$4,500.00		\$4,500.00	\$4,500.00	\$3,600.00	\$900.00	At 80%
Tools & equipment	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Port Potty	3	Mo	\$ 250.00	\$750.00		\$750.00	\$750.00	\$600.00	\$150.00	At 80%
Garbage removal and dump fees										
	3	Mo	\$ 750.00	\$2,250.00		\$2,250.00	\$2,250.00	\$1,800.00	\$450.00	At 80%
Final Construction Clean										
	1	CA	\$ 750.00	\$750.00		\$750.00	\$750.00	\$600.00	\$150.00	At 80%
Storage container (2x)	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Lighting - during TI	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Heating	3	Mo	\$ 500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Temporary Hoarding for glazing	3	Mo	\$ 1,250.00	\$3,750.00		\$3,750.00	\$3,750.00	\$3,000.00	\$750.00	At 80%
As-builts / Manuals / Warranty	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Site office trailer c/w first aid room	3	Mo	\$ 1,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
Drawing Reproduction	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Project Signs	1	CA	\$ 250.00	\$250.00		\$250.00	\$250.00	\$200.00	\$50.00	At 80%
Couriers / trucking	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
Floor and site protection to protect finishes after installed	1	CA	\$ 1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,200.00	\$300.00	At 80%
Unloading and receiving owner supplied items	1	CA	\$ 500.00	\$500.00		\$500.00	\$500.00	\$400.00	\$100.00	At 80%
1x Construction Labour (new build and one for TI)	480	HRS	\$ 18.50	\$8,880.00		\$8,880.00	\$8,880.00	\$7,104.00	\$1,776.00	At 80%
As builts	1	LS	\$ 250.00	\$250.00		\$250.00	\$250.00	\$200.00	\$50.00	At 80%
Safety barriers and dust control	1	LS	\$ 1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$800.00	\$200.00	At 80%
COVID RULES:										
COVID oriantation										
Health delcoration - daily for all workers with temperature check recorded										
One time costs for emergency use	1	EA	\$ 424.00	\$424.00		\$424.00	\$424.00	\$339.20	\$84.80	At 80%
Weekly Costs	12	EA	\$ 258.00	\$3,096.00		\$3,096.00	\$3,096.00	\$2,476.80	\$619.20	At 80%
Active Safety										
Site specific risk accesment	1	LS	\$ 3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$2,800.00	\$700.00	At 80%
Site specific safety program	1	LS	\$ 3,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	At 80%
Work site audits (CRSP conducted)	1	LS	\$ 1,800.00	\$1,800.00		\$1,800.00	\$1,800.00	\$1,440.00	\$360.00	At 80%

COMPANY NAME
 ADDRESS
 ADDRESS

Date: 29/03/2021

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
Worksite inspection (CRSP reviewed)	1	LS	\$ 600.00	\$600.00		\$600.00	\$600.00	\$480.00	\$120.00	At 80%
Excluded										
Design and Engineering										
Bonding										
Night time, overtime and security										
Landlord requirements										
Div 1 Total				\$114,932.00		\$114,932.00	\$114,932.00	\$91,945.60	\$22,986.40	
Division 2 - Site Work										
Div 2 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 3 - Concrete										
Concrete scan	1	CA	\$ 1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$750.00	\$250.00	At 75%
Concrete trenching	10	LF	\$ 125.00	\$1,250.00		\$1,250.00	\$1,250.00	\$937.50	\$312.50	At 75%
Div 3 Total				\$2,250.00		\$2,250.00	\$2,250.00	\$1,687.50	\$562.50	
Division 4 - Masonry										
Div 4 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 5 - Metals										
N1 (2" x 2" x 48" corner guard) 9" wide x 48" Along expansion joint ED 240ft and 17 columns	25	EA	\$ 19.20	\$480.00		\$480.00	\$480.00	\$360.00	\$120.00	At 75%
N2 (4' x 8' SS at sink A8.03-2)										
Security mesh (In Cash Room Wall)	30	SF	\$ 345.00	\$10,350.00		\$10,350.00	\$10,350.00	\$7,762.50	\$2,587.50	At 75%
6" Box beam (Along display wall EL E10-E15 & EF E11-E15)	192	LF	\$ 15.00	\$2,880.00						
6" x 16' studs Under box beam	16	EA	\$ 100.00	\$1,600.00						
ALUMINUM COMPOSITE METAL PANEL (NO Outside Panels)						\$11,700.00				
ALUMINUM COMPOSITE METAL PANEL (Knot wood)	1	LS	\$ 63,245.00	\$63,245.00		\$63,245.00	\$63,245.00	\$63,245.00	\$0.00	
ALUMINUM COMPOSITE METAL PANEL (Appolic Panels)	1	LS	\$ 43,734.00	\$43,734.00		\$43,734.00	\$43,734.00	\$43,734.00	\$0.00	
Div 5 Total				\$122,289.00		\$122,289.00	\$117,809.00	\$115,101.50	\$2,707.50	
Division 6 - Wood and Plastics										
Rough Carpentry (2 Carpenters for 1 week)	80	HR	\$ 55.00	\$4,400.00		\$4,400.00	\$4,400.00	\$3,300.00	\$1,100.00	At 75%
Plywood Backing behind TV										
3/4" GIS plywood	61	EA	\$ 105.00	\$6,405.00		\$6,405.00	\$6,405.00	\$4,803.75	\$1,601.25	At 75%
Wood Blocking and backing for signage										
Mall entrance and backing for signage										
Backing for door opens and frame										
Finsh Carpentry Labour	20	HR	\$ 55.00	\$1,100.00		\$1,100.00	\$1,100.00	\$825.00	\$275.00	At 75%
Installation Of Following Items:										
Fire extinguishers (8 in cabinet 3 along)	11	EA	\$ 150.00	\$1,650.00		\$1,650.00	\$1,650.00	\$1,237.50	\$412.50	At 75%
Corner guards see metal (N1)										
RUBBER BASEBOARD 4"	650	LF	\$ 6.50	\$4,225.00		\$4,225.00	\$4,225.00	\$3,168.75	\$1,056.25	At 75%
2 x 4 diagonal Store front & Mall Entrance	1	CA	\$ 8,000.00	\$8,000.00		\$8,000.00	\$8,000.00	\$6,000.00	\$2,000.00	At 75%
Millwork										
Millwork Supply & Install: (Store front Plexi not ncluded)						\$24,520.00				
Millwork Supply & Install: (Store front Plexi Included)	1	LS	\$ 60,295.00	\$60,295.00		\$60,295.00	\$60,295.00	\$60,295.00	\$0.00	
Excluded										
No FFE										
Div 6 Total				\$86,075.00		\$86,075.00	\$86,075.00	\$79,630.00	\$6,445.00	
Division 7 - Thermal and Moisture										
Div 7 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 8 - Doors and Windows										
Supply & Install:	1	LS	\$ 17,954.00	\$17,954.00		\$17,954.00	\$17,954.00	\$17,954.00	\$0.00	
Doors and hardware Single										
Doors and hardware Double										
Doors and hardware Single Aluminum	2	EA	\$ 3,600.00	\$7,200.00		\$7,200.00	\$7,200.00	\$5,400.00	\$1,800.00	At 75%

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
GLAZING										
Windows										
Supply and Install:										
G1 Mall Store Front (15' 8 3/8" x 12' 9 1/2") Alu frame 3/4" TG	1	LS	\$ 96,445.00	\$96,445.00		\$96,445.00	Trade Name	\$96,445.00	\$96,445.00	\$0.00
G2 Mall Store Front (20' 2 3/4" x 13' 9 1/2")Alu frame 3/4" TG										
Walls										
G3 Meeting room #2 (5' x 8') Alu frame 1/2" TG										
G4 Meeting room #1 (8' x 19' 8 5/8")Alu frame 1/2" TG										
G5 Closed Fitness Rm (8' x 6') Alu frame 1/2" laminate glass										
G6 Closed Fitness Rm (8' x 6')Alu frame 1/2" laminate glass										
Door										
GA1 TG with 4"toe										
Re-key existing locks (existing 5 Doors)	5	EA	\$ 100.00	\$500.00		\$500.00		\$500.00	\$375.00	\$125.00
Div 8 Total				\$122,099.00		\$122,099.00		\$122,099.00	\$120,174.00	\$1,925.00
Division 9 - Finishes										
Steel Stud, drywall, mud/tape, ready for paint										
Addendum #3 item 31	1	LS	\$ 84,583.00	\$84,583.00		\$84,583.00	Trade Name	\$84,583.00	\$84,583.00	\$0.00
						\$ 79,770.00	Trade Name			
						\$ 72,950.00	Trade Name			
Flooring										
INDUSTRIAL EPOXY FLOORING (NO leveling no sealant)	1	LS	\$ 175,698.00	\$175,698.00		\$175,698.00	Trade Name	\$175,698.00	\$175,698.00	\$0.00
						\$233,328.00	Trade Name			
Ceramic Tile (Wall and Floor)/Rubber Base/Epoxy Grout only.	1	LS	\$ 40,778.00	\$40,778.00		\$40,778.00	Trade Name	\$40,778.00	\$40,778.00	\$0.00
Install of Ceramic Tile (Wall and Floor)						\$5,272.00	Trade Name			
						\$6,810.00	Trade Name			
Painting										
Supply and Install (painting of metal door frames/metal paint)										
Supply and Install (No painting of metal door frames/electrostatic metal paint)										
Supply and Install:	1	LS	\$ 82,144.00	\$82,144.00		\$82,144.00	Trade Name	\$82,144.00	\$82,144.00	\$0.00
Cleaning (Prep and cleaning of joist and Ceiling)		HR				\$66,057.25	Trade Name			
Painting walls	#REF!	SF	\$ 1.10			\$66,677.00	Trade Name			
Ceiling	#REF!	SF	\$ 0.85			\$82,144.00	Trade Name			
Facades painting Blue		SF								
Exclude										
Concrete floor preping and levelling										
Div 9 Total				\$383,203.00		\$383,203.00		\$383,203.00	\$383,203.00	\$0.00
Division 10 - Specialties										
Netting around	1	LS	\$ 9,705.00	\$9,705.00		\$9,705.00	Trade Name	\$9,705.00	\$9,705.00	\$0.00
Purchase of:										
ADD. 3 - Item 65 folding security gate for entrance at shopping mall	1	LS	\$ 5,965.00	\$5,965.00		\$5,965.00	Trade Name	\$5,965.00	\$5,965.00	\$0.00
Div 10 Total				\$15,670.00		\$15,670.00		\$15,670.00	\$15,670.00	\$0.00
Division 11 - Equipment										
Excluded										
All equipment - By others										
Div 11 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 12 - Furnishings										
Div 12 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 13 - Special Construction										
Div 13 Total				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Division 14 - Conveying Systems										

Description	Quantity	Units	Unit Price / Allowance	SUB-TOTAL	PROFIT	TOTAL	TENDER BUDGET	COMMITMENT	DIFFERENCE	CUSTOM PROFIT
Div 14 Total				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Division 15 - Mechanical										
FULL MECHANICAL										
Plumbing										
Kitchenette sink and taps										
Hot water tank (2gal 120 volt (mounted under sink E15 EK)										
Supply and Install Mechanical/Plumbing and Sprinkler Fire Protection										
Supply and Install Mech. Insulation, HVAC, Plumb., Sprinkler Fire Protection, Controls, N	1	LS	\$ 330,068.00	\$330,068.00		\$351,970.00				Trade Name
Supply and Install Mech. Insulation, HVAC, Plumb., Sprinkler Fire Protection, Controls						\$330,068.00	\$330,068.00	\$321,816.30	\$8,251.70	Trade Name
S&I Mech. Insulation, HVAC, Plumb., NO Sprinkler Fire Protection, Controls, Air Balancing						\$447,800.00				Trade Name
						\$456,500.00				Trade Name
HVAC install Tenant social rooms (restroom, meeting and lockers)										
HVAC piping in tenant social room										
Split system in IT room item 55 of ADD. 3										
15300- Fire Protection										
Sprinklers	1	LS	\$ 7,694.00	\$7,694.00		\$7,694.00	\$7,694.00	\$7,501.65	\$192.35	Trade Name
Sprinkler protection baskets in low ceilings										
Sprinkler pipe and heads										
Excluded										
Air balancing										
Plumbing slab work										
Div 15 Total				\$337,762.00		\$337,762.00	\$337,762.00	\$329,317.95	\$8,444.05	
Division 16 - Electrical										
Electrical										
Base pkg. and EM Lighting, NO Fire Alarm, NO Lights										
Panels, Installation, Electrical fixtures, cables, recept, data and security, NO Lights										
Elec, Security, Fire Alarm, Communication, NO Lighting										
Elec, Controls, Fire Alarm, Communication, NO Lighting										
	1	LS	\$ 475,396.00	\$475,396.00		\$685,000.00				Trade Name
						\$376,873.00				Trade Name
						\$538,000.00				Trade Name
						\$475,396.00	\$475,396.00	\$475,396.00	\$0.00	Trade Name
Electrical Subcontract (Supply and install)										
Supply new lights as per Quote										
Cat 6 data and telecom termination on the wall plate and the patch panel										
Supply & install outlets										
NEW PANEL IN NEW LOCATION										
	1	LS	\$ 207,126.99	\$207,126.99		\$207,126.99	\$207,126.99	\$207,126.99	\$0.00	Trade Name
Fire alarm system										
	1	LS	\$12,335.00	\$12,335.00		\$12,335.00	\$12,335.00	\$12,335.00	\$0.00	Trade Name
Excluded										
Hydro, tel, and cable utility connection fees not included										
Data/POS/phone cabling										
Div 16 Total				\$694,857.99		\$694,857.99	\$694,857.99	\$694,857.99	\$0.00	
					Profit	Total				\$/SF
Sub total (excl. GST)				\$1,879,137.99	\$187,913.80	\$2,067,051.79	\$1,874,657.99	\$1,831,587.54	\$43,070.45	\$33.89
							\$187,913.80	\$187,913.80	\$187,913.80	
							\$2,062,571.79	\$2,019,501.34	\$230,984.25	

BASED ON COMMITMENT DATE - ??		
TARGET NET DIFFERENCE	\$43,070.45	
TARGET FEE	\$187,913.80	
TOTAL NET PROFIT	\$230,984.25	11.2%
TARGET GENERAL REQUIREMENTS	\$91,945.60	
TOTAL NET PROFIT	\$230,984.25	
TOTAL GROSS PROFIT	\$322,929.85	15.7%